

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	198,621	\$23,571.77	\$2,465.87
February	2010	194,764	\$23,117.81	\$2,379.23
March	2010	206,414	\$24,374.67	\$2,526.90
April	2010	254,841	\$29,174.51	\$3,161.92
May	2010	322,581	\$34,469.20	\$3,982.49
June	2010	335,063	\$35,714.14	\$4,193.24
July	2010	337,908	\$35,591.61	\$4,217.72
August	2010	351,728	\$36,549.53	\$4,356.67
September	2010	313,685	\$33,445.69	\$3,928.73
October	2010	277,964	\$30,827.28	\$3,481.32
November	2010	234,068	\$26,824.98	\$2,936.21
December	2010	227,575	\$26,143.06	\$2,869.63
		3,255,212	\$359,804.25	\$40,499.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Wednesday, March 30, 2011 3:57:25 PM